

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

= Required Field

Agency Name:	Levittown Public Schools	Nassau
Mailing Address:	LMEC- 150 Abbey Lane	County
	Levittown, NY 11756	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

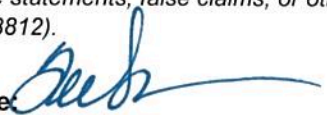
INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 5/12/22

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: _____

Date: _____

Finance:
Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	<p>Based on stakeholder feedback, pre-K to Gr 2 Summer support will not be held. Instead district will supplement cost for Summer Enrichment Program, including paying staff and support staff. Money moved to Support Staff.</p> <p>Camp Invention: 6 teachers x 7 hrs prep x \$43.79 Supervisor: 60 hrs prep x \$43.79 Camp salaries: 6 teachers x 45 hrs x \$56.68 Supervisor: 80 hrs x 56.68 =24,304.58</p> <p>MS STEM 4 teachers, 7 hours prep x 43.79 4 teachers x 45 hours x 56.68 =11,428.52</p> <p>Marine Science 1 teachers x 7 hours prep x 43.79 1 teachers x 75 x 56.68 =4,557.53</p> <p>Local History 2 teachers x 10 hrs prep x 43.79 2 teachers x 35 hrs x 56.68 =4,843.40</p> <p>Summer Music 3 teachers @ 2263.20 =6789.60</p> <p>Remaining funds will be utilized to supplement costs partially for the following summer (78.5% of current year's costs)</p>		\$6,321
16 - Support Staff Salaries	<p>Summer Enrichment Support Staff Camp Invention: Hall Monitor 2 x 45 hrs x \$28 Nurse \$47 x 52 hrs 2 TAs x \$23 x 7 preparation TA \$23 x 1 x 45 -program</p>	\$6,321	
40 - Purchased Services			
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			

ENTER BUDGET >	Total Increase or Decrease:	(+) \$	6,321	(-) \$	6,321
	Net Increase or Decrease:	\$ 0			
	Previous Budget Total:	\$ 439,785			
	Proposed Amended Total:	\$ 439,785			